

**City of Pembroke Pines, Florida  
Expenditure Detail**

**Entity 128 Community Bus Program | Function 544 Transit system**

**Division 8001 Community Services | Project Blank**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
<b>Operating</b>					
31400	Professional services- medical	380	317	570	160
31500	Professional services- other	-	-	-	168
34300	Contract- laundry & cleaning	616	293	620	130
34990	Contractual services- other	204,485	155,673	129,998	61,338
46300	R & M motor vehicles	42,502	106,936	135,000	21,200
52540	Fuel	-	-	-	15,380
<b>Operating</b>		<b>247,982</b>	<b>263,218</b>	<b>266,188</b>	<b>98,376</b>
<b>Blank</b>		<b>247,982</b>	<b>263,218</b>	<b>266,188</b>	<b>98,376</b>

**Entity 128 Community Bus Program | Function 544 Transit system**

**Division 8001 Community Services 5309 Federal Transit Adm. | Project 5309 Federal Transit Adm.**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
<b>Operating</b>					
31302	Administration for grant	-	-	47,500	-
52650	Equip < than \$1000	-	-	1,375	-
<b>Operating</b>		<b>0</b>	<b>0</b>	<b>48,875</b>	<b>0</b>
<b>Capital</b>					
64221	Van	-	-	391,000	-
64400	Other equipment	-	-	35,125	-
<b>Capital</b>		<b>0</b>	<b>0</b>	<b>426,125</b>	<b>0</b>
<b>5309 Federal Transit Adm.</b>		<b>0</b>	<b>0</b>	<b>475,000</b>	<b>0</b>
<b>8001 Community Services</b>		<b>247,982</b>	<b>263,218</b>	<b>741,188</b>	<b>98,376</b>

**City of Pembroke Pines, Florida  
Expenditure Detail**

**Entity 128 Community Bus Program | Function 544 Transit system**

**Division 8004 Transit System | Project Blank**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
<b>Operating</b>					
31400	Professional services- medical	845	1,095	1,050	1,050
31500	Professional services- other	-	-	-	2,640
34300	Contract- laundry & cleaning	747	1,089	1,040	1,181
34500	Contract- building maintenance	-	-	-	2,250
34990	Contractual services- other	311,883	341,879	333,508	331,381
41100	Telephone	1,130	1,130	1,800	1,200
46300	R & M motor vehicles	34,948	60,842	55,000	36,664
51100	Office supplies	1,116	915	1,000	1,000
52000	Operating supplies	1,310	365	500	500
52540	Fuel	114,074	110,518	110,000	13,682
52650	Equip < than \$1000	102	433	700	500
<b>Operating</b>		<b>466,154</b>	<b>518,268</b>	<b>504,598</b>	<b>392,048</b>
<b>Blank</b>		<b>466,154</b>	<b>518,268</b>	<b>504,598</b>	<b>392,048</b>

**Entity 128 Community Bus Program | Function 544 Transit system**

**Division 8004 Transit System 42 CBS Blue Route | Project 42 CBS Blue Route**

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
<b>Operating</b>					
31400	Professional services- medical	35	70	120	100
31500	Professional services- other	-	-	-	200
34300	Contract- laundry & cleaning	12	180	200	200
34990	Contractual services- other	105	32,238	24,200	34,487
41100	Telephone	-	-	280	200
46300	R & M motor vehicles	35	1,441	2,920	2,900
51100	Office supplies	100	269	100	500
52000	Operating supplies	142	67	200	100
52540	Fuel	3,000	14,527	18,970	22,643
52650	Equip < than \$1000	205	513	450	600
<b>Operating</b>		<b>3,634</b>	<b>49,304</b>	<b>47,440</b>	<b>61,930</b>
<b>42 CBS Blue Route</b>		<b>3,634</b>	<b>49,304</b>	<b>47,440</b>	<b>61,930</b>

<b>8004 Transit System</b>	<b>469,788</b>	<b>567,572</b>	<b>552,038</b>	<b>453,978</b>
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<b>128 Community Bus Program</b>	<b>717,771</b>	<b>830,791</b>	<b>1,293,226</b>	<b>552,354</b>
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